## PROPOSED SPORTS FUNDING EXPENDITURE 2022-2023

Teaching CPD and Pupil Outcomes	P.E. Resources	Clubs
To complete an early autumn term benchmark of the physical literacy of all children and then to further assess physical literacy at the end of the Autumn and Summer terms. Completed through computer assessment tracking of all children (Amaven). To use PE, sport and activity to improve the outcomes for all pupils across all ages and abilities.  £3500 annual subscription/SportScape support.  To employ a play leader, 5 days a week, in the playground at break/lunchtimes to develop key skills such as agility, balance and coordination. To also target less active children to contribute towards 30 minutes of physical activity in school.  Playground leader: £9000  To access events, equipment & CPD via the Ellesmere Port School Sports Partnership. To enable increased participation in competitive sports. To promote activity and to help children be engaged, enthused and to achieve.  Membership £1000	To renew and improve resources available for the provision of Good and Outstanding indoor PE sessions £200  To provide playground markings to further support children's activity levels at break and lunchtime £2500	To provide a broader range of sports and activities to engage all children. To develop programmes such as extracurricular clubs to ensure that they are activities which maximises engagement and enjoyment from all groups.  £900  Travel costs To enable increased participation in competitive sports. This will allow more of the school population to engage with competition and/or competitive elements; such as personal challenge and self-improvement  £200  Release of staff for training of Sports Crew £200
Teachers CPD  To work alongside teachers in PE lessons to increase confidence, knowledge and skills of all staff in teaching PE and sport. To ensure our teachers have quality training, support and resources specific to their age phase which develops exciting, progressive and inclusive teaching and learning in PE.  £2000  Allocation for Sports Funding for Financial Year		<u>Total: 19,500</u>